

Community Protection & Private Housing Standards

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Income from organisat'n £'000	Contribut'n from Reserves £'000	Other / Health income £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
302	Community Protection	10	382	11	155	0	0	548	-109	0	0	-46	-155	393
306	Private Sector Housing Standards	9.47	516	0	20	0	83	619	-175	0	0	-133	-308	311
Service Total		19.47	898	11	175	0	83	1,167	-284	0	0	-179	-463	704

**= indicative FTE's